

Puerto Rico Highway and Transportation Authority (PRHTA)

ID Number: 4094
www.dtop.gov.pr
P.O. Box 42007
San Juan, PR 00940-2007

Chief Executive Officer: Jose F. Lluch,
Executive Director
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System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Modal Information
Urbanized Area (UZA) Statistics — 1990 Census			Bus
San Juan, PR	Fare Revenues Earned	Operating Expense	\$4,798,957
Square Miles 198	Directly Operated \$0	Capital Funding	\$0
Population 1,221,086	Purchased Transportation 1,479,668	Annual Passenger Miles	15,027,230 Q
Population Ranking out of 405 UZAs 400	Total Fare Revenues Earned \$1,479,668	Annual Vehicle Revenue Miles	843,638 Q
	Sources of Operating Funds Expended	Annual Unlinked Trips	3,005,446
	Passenger Fares \$1,479,668	Average Weekday Unlinked Trips	9,985
	Local Funds 0	Annual Vehicle Revenue Hours	74,910
	State Funds 3,319,289	Fixed Guideway Directional Route Miles	11.1
	Federal Assistance ¹ 0	Vehicles Available for Maximum Service	30
	Other Funds 0	Average Fleet Age in Years	2.6
	Total Operating Funds Expended \$4,798,957	Vehicles Operated in Maximum Service	24
Service Area Statistics	Summary of Operating Expenses	Peak to Base Ratio	1.1
Square Miles 198	Salaries, Wages and Benefits \$0	Percent Spares	25%
Population 1,221,086	Materials and Supplies 0	Incidents	0
	Purchased Transportation 4,798,957	Patron Fatalities	0
	Other Operating Expenses 0		
	Total Operating Expenses \$4,798,957		
Service Consumption	Reconciling Cash Expenditures		
Annual Passenger Miles 15,027,230 Q	\$0		
Annual Unlinked Trips 3,005,446			
Average Weekday Unlinked Trips 9,985			
Average Saturday Unlinked Trips 4,576			
Average Sunday Unlinked Trips 2,912			
	Sources of Capital Funds Expended		
	Local Funds \$0		
	State Funds 0		
	Federal Assistance ² 0		
	Total Capital Funds Expended \$0		
Service Supplied			
Annual Vehicle Revenue Miles 843,638 Q			
Annual Vehicle Revenue Hours 74,910			
Vehicles Available for Maximum Service 30			
Vehicles Operated in Maximum Service 24			
Base Period Requirement 21			

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.69 Q
Operating Expense per Vehicle Revenue Hour	\$64.06

Cost Effectiveness

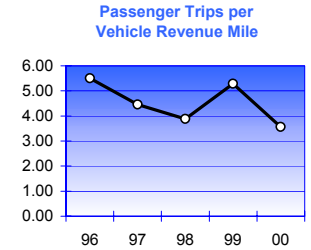
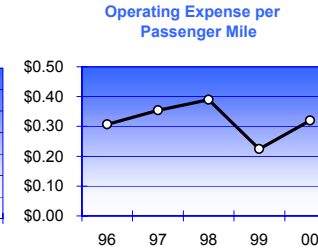
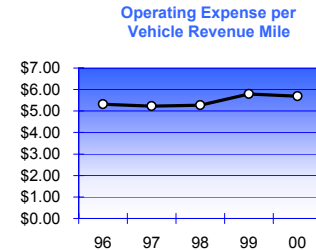
Operating Expense per Passenger Mile	\$0.32 Q
Operating Expense per Unlinked Passenger Trip	\$1.60

Service Effectiveness

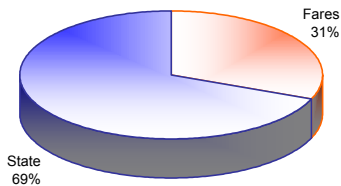
Unlinked Passenger Trips per Vehicle Revenue Mile	3.56 Q
Unlinked Passenger Trips per Vehicle Revenue Hour	40.12

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	24	Bus	\$0	\$0	\$0

Bus



Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.